

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JANUARY 2007 TO 30 APRIL 2007.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
BSF FINAL BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	February 2007			Corporate Director of Children and Young Peoples Service (John True) john.true@leicester.gov.uk

LEICESTER PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	March 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
ONE OFF INVESTMENT IN CULTURAL SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	February 2007			Corporate Director of Regeneration and Culture (Richard Watson) richard.watson@leicester.gov.uk

DIGITAL MEDIA CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 2007			Corporate Director of Regeneration and Culture (Joanne Ives) joanne.ives@leicester.gov.uk
CITY CENTRE IMPROVEMENTS	Part of the budget and policy framework	Council	January 2007			Corporate Director of Regeneration and Culture (Barry Pritchard) barry.pritchard@leicester.gov.uk
PERFORMING ARTS CENTRE	Capital Expenditure / Savings over £1,000,000	Cabinet	January 2007			Corporate Director of Regeneration and Culture (Mike Candler) mike.candler@leicester.gov.uk

PORK PIE ROUNDAABOUT SCHEME	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet Council	January 2007 January 2007			Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leiceste r.gov.uk
LTP CAPITAL PROGRAMME 2007/2008	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	March 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.g ov.uk
BUDGET 2007/08 TO 2009/10	Part of the budget and policy framework	Cabinet Council	February 2007 February 2007	Scrutiny Committees		Corporate Director of Resources (Mark Noble) mark.noble@leicester. gov.uk

CAPITAL PROGRAMME 2007/08	Part of the budget and policy framework	Cabinet Council	February 2007 February 2007	Scrutiny Committees Resources and Corporate Issues		Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2006	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 2007			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
HOUSING REVENUE ACCOUNT 2007/08	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 2007	Housing Management Board Housing and Community Safety Scrutiny Committee Cabinet		Corporate Director of Adults and Housing (Dave Pate) dave.pate@leicester.gov.uk

HOUSING CAPITAL PROGRAMME 2006/07 AND 2007/10	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	January 2007	Housing Management Board Housing and Community Safety Scrutiny Committee Cabinet		Corporate Director of Adults and Housing (Dave Pate) dave.pate@leicester.gov.uk
HEMEL HILLS ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 2007	Housing and Community Safety Scrutiny Committee		Corporate Director of Adults and Housing (Mike Forrester) mike.forrester@leicester.gov.uk
GODSTOW WALK REDEVELOPMENT TENDERS	Capital Expenditure / Savings over £1,000,000	Cabinet	February 2007			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

MENTAL CAPACITY ACT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	April 2007	Adult and Community Services Scrutiny Committee		Corporate Director of Adults and Housing (Bhupen Dave) bhupen.dave@leicester.gov.uk
REPORT ON FAIR ACCESS TO CARE SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	April 2007			Corporate Director of Adults and Housing (Bhupen Dave) bhupen.dave@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader and Cabinet Member – Regeneration and Planning
- Councillor Coley - Cabinet Member - Resources and Corporate Issues
- Councillor Smith - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member – Environment, Transport and Culture
- Councillor Gill - Cabinet Member – Adult and Community Services Department

Councillor Suleman	- Cabinet Member – Children and Young People's Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency
Councillor Sandringham	- Cabinet Member – Partnerships
Councillor Ramsdale	- Cabinet Member – Key Initiatives

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

